

KIRMINGTON & CROXTON PARISH COUNCIL SETTING THE PRECEPT FOR 2023/2024

The total precept including the grant from North Lincolnshire Council last financial year was increased by £1,520 to **£12,500** total. The precept was set at £11,625 & grant at £875 - Totals = £12,500. To date we do not know the terms of any grant from NLC, if any & due to NLC revised deadlines the precept/budget needs to be set at the November meeting.

Total estimated cost for 2023/2024 approx. **£13,800** based on below expenditure.

- I have not included any costs for the Devolved Grass Cutting and PROW as presently the separate grant from NLC covers the full cost and any extra income goes towards the Clerks salary for the extra work generated.
- I have not included any figures for any New IT Equipment should this be required.
- NLC advise if an election is called for within next year the Parish Council needs to allow up to £1,500 to cover these costs so this should also be taken into account.
- The estimated balance by the financial year end of the Parish Council bank account will be approximately £5,500. Reserves are at an acceptable figure for the Audit Commission. Please consider this information into account when setting the precept and grant for the new financial year.
- **I have this year included extra expenditure for £500 towards the Coronation event and extra £500 deposit towards any grants we apply for if we apply for play equipment up to the value of £10,000 the full contribution of £1,000 would be required from the Parish Council.**

Item	22/23 Budget	22/23 Actual Cost	23/24 Estimated Cost
Playground Inspection Fee	£220	£220	£230
Insurance Renewal	£800	£900	£930
Ernlca Renewal	£270	£310	£320
Website Fee	£240	£260	£270
External Audit Fee (Nil fee this year due to income/expenditure level.)	£240	£0	£240
Internal Audit Fee	£240	£225	£250
Wreaths	£150	£166	£170
Data Protection Fee	£40	£40	£40
Church Clock Service (Currently paid 3-year lta, fee due 2025.)	£250	£595	£250

Staff Salary &HMRC	£5,500	On track	£5,900
Stationary/Mileage/Office Costs/Postage	£850	On track	£850
Lawnmower Expenditure	£500	On track	£500
Playing Field Expenses	£300	On Track	£300
Room Hire Fee	£250	On Track	£250
Chairman's Allowance	£1,500	On Track	£1,500
Miscellaneous Expenditure	£300	On Track	£300
Grant Deposits	£500	£700	£1,000 (Propose increase)
New Proposed item - Coronation event expenses	Not previously included	Not previously included	£500 (Proposed include as per Cllr D Wells)
Totals			£13,800