

## Explanation of variances – pro forma

Name of smaller authority: **Kirmington & Croxton Parish Council**  
 County area (local councils and): **N Lincolnshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,512	20,311	2,799	16%	No	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,557	7,379	-178	2.36%	NO		
3 Total Other Receipts	5,582	7,880	2,298	41.17%	YES	More grants paid into bank account in 2018-2019	£3,000 paid in from Groundwork UK on 08.06.18 which was a one off grant for Memorial Garden
4 Staff Costs	2,485	3,789	1,304	52.47%	YES	More hours worked this year due to more projects	Approx 7 hours extra worked each month due to increased workload
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,855	25,924	18,069	230.03%	YES	More payments made due to extra projects	Payments paid to Church - £800, New IT equip £500, Park equip £4,016, Mem Garden £12,109
7 Balances Carried Forward	20,311	5,857			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,311	5,857				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	34,925	38,125	3,200	9.16%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)